

HINGHAM TOWN COUNCIL
MINUTES of the Town Council Meeting held on Tuesday 02 April 2019.

Present

Councillors

Cllr P Eldridge – Chairman

Cllr P Dore – Vice Chair

Cllr Bendle, Cllr K Chan, Cllr Dunnett, Cllr Foord, Cllr Lys, Cllr Maltby, Cllr Riley, Cllr Stickland,

Cllr Shingfield

Clerk – Alison Doe

There were 10 members of the public present including County Cllr Dewsbury and Distric Cllr Bendle.

1. **Apologies for absence** - There were no apologies for absence.
2. **Public participation session**
 - 2.1 A member of the public (representing the Rectory Gardens management Committee) spoke to make representations against the planning application, agenda item 12.3, 2019/0541 - Erection of two storey detached dwelling with integral double garage - Land South East of Rectory Gardens Hingham Norfolk). Concerns were raised regarding the proximity of the proposed dwelling to the existing flats. It was expressed that the dwelling proposed was out of character with the surrounding area, would create overshadowing and loss of privacy and light as well as creating noise issues, not only from the building of the property, but from vehicle movements on the proposed gravel driveway, which would be only 3 meters away from one of the existing flat's bedroom windows.
Concerns were also raised that the proposed development would result in loss of the only green space/amenity land separating the flats from the houses, the loss of this green space would result in loss of trees and wildlife. It was also raised that the building of one property would set a precedent for the land to be further developed.
Another member of the public advised that there are already problems with the watercourse, with the existing system not being adequate, and has been subject to blockages and overflowing.
A further member of the public also raised concerns regarding noise from the proposed gravel driveway and the detrimental impact on nature from loss of trees, being home to nesting rooks, squirrels and owls.
 - 2.2 A member of the public spoke to make representations against the planning application, agenda item 12.4 2018/1843 - Land East of The Fields Hingham - Dwelling house and garage. Concerns were raised regarding the difficulty large vehicles would have making deliveries of building materials to the site, being that The Fields is a narrow road, with 2 tight bends.
Another member of the public advised that their boundary hedge has large vehicles getting stuck in it due to the narrowness of the road. There are also issues with obtaining heating oil, having to pay extra for heating oil to be delivered by a smaller vehicle.
 - 2.3 A member of the public advised that the number 17 bus service will still serve Hingham (Via a different bus company) for a year to "see how it goes", the service will still be on a Tuesday and a Friday.

3. **Accuracy of the Minutes of the Town Council meeting of 05 March 2019**
The minutes were agreed as correct and signed by the Chairman.
4. **Declarations of interests with regard to items on the agenda and to consider requests for dispensations**
 - 4.1 Cllr Eldridge declared an interest in agenda items 12.2 and 22
 - 4.2 Cllr Riley declared an interest in agenda item 12.
5. **Matters arising from the Minutes of 05 March 2019 (written Clerks report circulated prior to the meeting – See appendix A)**
 - 5.1 The Chairman added that he had been unable to get in touch with the Chairman from Swanton Morely Parish Council regarding the “twinning” project.
 - 5.2 It was noted that there had been lots of compliments made regarding the resurfacing of the access driveway serving the Lincoln Hall, Bowls Club and Library.
6. **Working party reports** – There were no working party reports, it was noted that the Cemetery and Churchyard working party were due to meet on 03 April 2019.
7. **To receive reports from representatives on external bodies**
 - 7.1 The representatives from the Hingham Playing Field Association advised that there are several ongoing/future maintenance projects at the premises, including the electricity, boiler and oil tank.
- 8.1 **General Correspondence (information/circulars etc)**
 - 8.1.1 **Norfolk Constabulary - Rogue Trader Alert**
 - 8.1.2 **Intelligence received by Norfolk Constabulary**
 - 8.1.3 **South Norfolk Council – Help Hub Bulletin**
 - 8.1.4 **South Norfolk District and Parish Council Elections -2 May 2019 – including Notice of Election**
 - 8.1.5 **South Norfolk Council – Purdah**
 - 8.1.6 **Norfolk ALC - 2018/19 External Auditor Update - details of a training webinar and issue of AGAR forms**
 - 8.1.7 **PKF Littlejohn - 2018/19 AGAR instructions**
 - 8.1.8 **Tesco Bags of Help - Local communities in Norfolk can bag a funding boost**
 - 8.1.9 **SNC - Community Infrastructure Levy (CIL) Payment to Hingham Parish April 2019**
- 8.2 – **Correspondence (not for public inspection) as addressed directly to Hingham Town Council**
 - 8.2.1 **Public toilets in Hingham Town centre - compliment**
- 8.3 – **To discuss any required responses/actions in relation to any item(s) of correspondence**
No further action required regarding the items of correspondence.
9. **District Councillor's report**
District Cllr Bendle reported that the Directors appointments for the joint venture between South Norfolk Council and Broadland District Council had gone well and 3 directors were now in place. The Assistant Director posts will be next to be filled. It is hoped that the collaborative working will not result in redundancies, this is yet to be confirmed.

Portable Table Tennis has been offered to the Hingham Playing Field Association and Tennis Club as there isn't suitable facilities in Hingham for the Ping Table Tennis grant to be made use of, due to the need for the equipment to be "staffed".

A "pop up" stand regarding loneliness was set up in the Co-Op and engaged with a few people. It is hoped that a group can be set up via the bowls club/using the bowls club building.

The Chairman thanked Cllr Bendle for her help and support of the Town and Town Council over the past four years.

10. County Councillor's report

County Cllr Dewsbury reported that the County Council balanced the budget up to year end 2018/19.

Work is being done to tackle scams and raise Scam Awareness, and to combat loneliness and isolation through a scheme of "connectors" working in Adult Social Care, looking at transport issues and the use of technology, to help people (especially the elderly) feel less isolated. The Council have agreed that there will be funding for new care homes.

The libraries Summer Reading Challenge will be on the theme of Space, to commemorate 50 years since man landed on the moon.

Cllr Dewsbury advised that some improvement works to the B1108 will go on the works schedule, it will take some time for any work to be implemented.

The Chairman thanked Cllr Dewsbury for her help and support of the Town and Town Council over the past four years.

11. Planning Decisions

- 11.1 2019/0257 - Two storey rear extension.
54 Muir Drive Hingham Norfolk NR9 4PQ
Approval with Conditions
- 11.2 2019/0242 - Erection of two semi-detached bungalows
Land South Of 25 Norwich Road Hingham Norfolk
Refusal
- 11.3 2019/0269 - Pollard of Lime tree at approx. 6m at the primary unions
Church Of St Andrew Attleborough Road Hingham Norfolk
Approval with Conditions
- 11.4 2019/0225 Erection of summer house
Millside Mill Corner Hingham NR9 4LG
Approval with Conditions
- 11.5 2019/0114 - Replacement of existing rear door.
Kingsley Cottage 14 The Fairland Hingham Norfolk NR9 4HN
Approval with Conditions
- 11.6 2019/0081 - Change of covering material for proposed flat roof (Erection of new
single storey rear extension and alterations - 2018/0543)
Seamere Seamere Road Hingham Norfolk NR9 4LP
Approval with Conditions
- 11.7 2019/0061 Erection of detached double garage
White Lodge Farm Hardingham Road Hingham NR9 4LY
Withdrawn

- 11.8 2019/0085 - Change of use from light industrial to retail use.
Unit 5 Ironside Way Hingham Norfolk NR9 4LF
Approval with Conditions

12. Planning Applications (as notified by SNC for consultation)

- 12.1 2019/0573 - Proposed single storey side extension
5 Hopsack Road Hingham NR9 4FB** – The Council agreed to recommend approval.

- 12.2 2019/0568 - Single storey front extension.
Orchard House Mill Corner Hingham Norfolk NR9 4LG**
The Council agreed to recommend approval

- 12.3 2019/0541 - Erection of two storey detached dwelling with integral double garage. Land South East Of Rectory Gardens Hingham Norfolk**

The Council considered the details of the application and representations made by nearby residents and agreed that this application should be refused on the following grounds:

Negative effects on amenity particularly due to, noise, disturbance, overlooking and loss of privacy – (due to the close proximity of the proposed dwelling to the existing flats), shading / loss of daylight, (being that the proposed development would be over-bearing to neighbouring properties), over-development or overcrowding of the site. It was also considered that the development would have a negative / adverse visual impact - particularly on the landscape as it would result in the loss of green space and its wildlife inhabitants.

Concerns were raised regarding the potential for noise from vehicles and vehicle movements on the gravel driveway which will be in close proximity to bedroom windows of the neighbouring flats. Concerns were also raised regarding drainage issues, being that the existing drainage system has frequent problems with overflowing requiring the services of drainage companies.

- 12.4 Amended application 2018/1843 - Land East of The Fields Hingham
Proposal: Dwellinghouse and garage**

The Council considered the details of the application and representations made by nearby residents and agreed that this application should be refused on the following grounds:

The Fields is a very narrow road with sharp bends and is therefore unsuitable access for the heavy traffic/ size of vehicles required for the development of the site. This is likely to cause difficulties for existing residents with potential for the road to become blocked as there is no turning or passing places, and increase difficulties caused by existing issues with mud and poor drainage. The infrastructure of the road is insufficient and unsuitable to support this development. The road is already poorly maintained with grass growing on the surface and being subject to large deposits of mud resulting from vehicle movements on the lane.

Concerns were raised that there are already difficulties regarding larger vehicles being unable to make deliveries to properties on The Fields.

The location of the proposed development is outside the development boundary for Hingham.

- 12.5 2019/0182 - Chestnut Farm Deopham Road Hackford NR18 9HJ
Erection of two livestock buildings, to house pigs for fattening.**
The Council agreed to recommend approval

13. (other planning applications where the Town Council is not a consultee – for information only)

- 13.1 2019/0624 - Sycamore tree - Fell
1 Hardingham Street Hingham NR9 4JB

14. To receive any updates on/discuss the transfer of the public toilets

The Clerk advised that the insurance was in place for the proposed transfer date of 01 April 2019, however the water heater had been switched off as it was causing the electricity trip switch to go off, the heater had not yet been repaired. The fan in the disabled toilet had not yet been repaired and the Town Council did not have access to the disabled toilet/ baby changing facilities due to them being locked and the key taken away when the lock was changed by the contractors. The signed paperwork will be forwarded to SNC when the issues have been resolved.

15. To note/reminder of the date of the Annual Town Meeting on 16 April 2019 - all reports to be received by the Clerk by 08 April 2019 please.

Noted.

16. To consider a resident's request for a dog waste bin to be placed on Greenacre Road near to Primrose Road

The Council considered a residents request (made at the previous meeting of the Town Council) for the Council to install a dog waste bin on Greenacre Road, it was agreed to not install a bin at this time, due to the Town Council recently undertaking a review of the use of the existing dog waste bins in order to reduce the cost of emptying them. It was agreed to ask the handyman to monitor the dog fouling in the area Residents were urged to report issues with dog fouling to South Norfolk Council.

17. To consider the proposal from the Hingham Society to place a plaque in recognition of their funding of the replacement Fairland oak trees

The Council agreed for the plaques to be installed, and thanks was given to the Hingham Society for their donation to cover the cost of the new Oak trees.

18. To consider a resident's proposal to organise a Christmas Market on the Fairland on Sunday 8th December 2019

The resident has a background in organising events and a written proposal from them was forwarded to all Cllrs prior to the meeting, advising that the Market would be organised with relevant licences, risk assessments and insurance in place. Charity stalls would be free and any profit made from business stall fees would be given to charity, it was suggested by Cllrs that any profit should go to local charities. The Council agreed to the event taking place on the Fairland on the proposed date.

19. To agree the asset register for year ending March 2019

The Clerk advised that she was waiting for a cost figure for the new Victorian street light columns that had recently been installed so that it could be added to the asset register (the invoice for the work only stated the figure for the columns inclusive of installation and connection).

20. To resolve outstanding decisions deferred by this Council as below**20.1 (from June 2016) Request for a bus shelter (Watton Bound) on Norwich Road, by the top pedestrian entrance to the Hops development.**

It was noted that this bus stop is not used by many people and therefore the Council agreed not to install a bus shelter. (This could always be re assessed at a later date if the bus stop became more frequently used).

20.2 (from June 2016) - To discuss/consider undertaking a Hingham Neighbourhood Plan

It was considered that it would be costly both in time and financially, to produce a Neighbourhood Plan. The plan would not hold any authority as it could be overruled by the District Council during the planning process. It was therefore agreed not to undertake a Neighbourhood Plan.

FINANCE**21. To receive the draft minutes of the meeting of the Finance Committee 19 March 2019**

A copy of the draft minutes of the meeting of the Finance Committee 19 March 2019 (see Appendix B) was forwarded to all Cllrs prior to the meeting. The draft minutes will be approved at the next meeting of the Finance Committee.

22. Accounts for Payment (including recommendation from the Clerk that CIL money be used for the Fairland access drive resurfacing)

The Accounts for Payment as below were agreed and the cheques signed. It was agreed to use the CIL fund to pay for the resurfacing of the access driveway).

ACCOUNTS FOR PAYMENT 02 April 2019				VAT
TOTAL		PAYEE	DETAILS	
£ 746.08		D RAMM	WAGES	
			Cleaning products (6.65)	£0.82
			binbags (4.94)	£1.11
£ 869.40		A DOE	WAGES	
£ 700.25		HMRC	TAX/NI	
£ 565.86		EON	STREET LIGHT ENERGY	94.31
£ 294.19		K AND M LIGHTING SERVICES LTD	MAINTENANCE CONTRACT	49.03
£ 11.84		ANGLIAN WATER	FAIRLAND STANDPIPE	
£ 13.19		ANGLIAN WATER	CEMETERY STANDPIPE	
£ 28,056.00		J S ASHPALT	FAIRLAND ACCESS DRIVEWAY	4,676.00
£ 80.97		P ELDRIDGE	FAIRLAND OAKS	
£ 178.00		EUROFFICE	TOILET PAPER	29.67
£ 47.82		ZURICH	TOILET INSURANCE	
£ 75.00		LINCOLN SOCIAL CENTRE	HALL HIRE	
£ 31,638.60		TOTAL	TOTAL VAT	£4,850.94

The Chairman thanked all of the Councillors for their work and support over the past four years and for those who have been on the Council for many years and had decided not to stand again in the forthcoming elections, and wished good luck to those who were standing again for election.

The meeting ended at 9.00pm signed Chairman 07 May 2019

Clerks Report for 02 April 2019

MIN	Update
	Matters Arising From the minutes of the meeting on 05 March 2019
8.1.9	Konectbus service no. 17 - Norfolk COUNTY Council have advised – “The service is staying as it is at the moment with a new operator. Coach services will be operating on a Tuesday and Friday at the current timetable”
17	Annual Tree Survey to be requested
25	The Clerk has written to the Internal Auditor – and will liaise with her regarding the audit time table.
26	Repairs required to the Church Wall – the Clerk has written to Rev. Reed regarding the work required and removal of soil behind the curved wall – advice is awaited regarding permission required.
	Other Updates
	The potential “twinning” project with Swanton Morley and Springfield Kentucky USA – was reported in the Parish magazine, asking for any community members interested in taking on the project – the Chairman to discuss further with the Chairman of Swanton Morley Parish Council. – Chairman to comment on any updates
	Resurfacing of the access driveway to the Lincoln Hall is scheduled to begin w/c 11.03.19 – Now Complete
	The new Victorian Style lighting columns are now operational – a request has been made for the light from a lamp outside a property on Dereham Road to be defused as it is too intrusive – The Clerk has advised the contractor, who has said it would be possible to paint the lantern on that side. – Latern now painted – the resident is happy with the result
	The application for the work to reduce the Churchyard Lime tree has been made to SNC – (Church permission also required). – Permission has been granted - A contractor will be sought – for this and other work required after the tree survey has been undertaken

OUTSTANDING ISSUES

Talley Alley Light –ongoing correspondence with UK Power network with regard to supply to the light – as yet unresolved
Laptop and software to be purchased
Refurbishment of the Skate Park – the Clerk to liaise with the chosen contractor regarding a start date, (who will be in touch with proposed dates early in the new year) – date still awaited.
Moving the litter bin on the Market Place – A meeting is to be arranged with an individual who may be able to undertake this work
Outstanding work from the last round of tree works - A copy of the relevant pages of the tree survey has been forwarded to the contractor who undertook the tree work (as per their request) so they can compare with the schedule of work they undertook – this has been chased and has been passed to the department manager – chased again – The Contractor has requested a site meeting – the Clerk will try to avoid this and insist that the outstanding work be carried out – still to be resolved

3x new larger capacity dog waste bins have been installed – thank you Cllr Shingfield
Re-siting of the Town Council notice board – a suitable place is to be found in the Market Place and an assessment to be made on the usability of the existing notice board if it is possible for it to be moved.
Discretionary policy regarding cemetery fees and investigation into the future provision of a cemetery to be completed by the working party – Churchyard/Cemetery - The following permissions remain outstanding from the Archdeacon Straightening of the - leaning memorial stone – Fixing of the curved wall by the Attleborough Road entrance – awaiting contact from Rev. Reed these items will be on the agenda of the next meeting of the working party planned for 03.04.19
2 steel liners for the Market Place bins to be ordered – need to re measure the inside of the bin – (liners available at a reasonable price are a slightly different size to the existing ones (by mm's)
“Please do not park on the grass” signs to be priced/depending location of installation of bike racks
Commemorative Plaque for the Fairland Bus shelter – To be ordered.

Report prepared 01.04.19

Crime Figures –<https://www.police.uk/norfolk/D12/crime/> January 2019
on or near
The Dell - Violence and sexual offences 1
Norwich Street - Public order 1
Ringers Lane - Violence and sexual offences 1

APPENDIX B**HINGHAM TOWN COUNCIL****DRAFT MINUTES OF THE HINGHAM TOWN COUNCIL FINANCE COMMITTEE MEETING HELD ON TUESDAY 19 March 2019.****PRESENT****Cllr Eldridge (Chairman)****Cllr Dore****Cllr Chan****Clerk – Alison Doe****No members of the public were present**

1. **Apologies for absence** were received from Cllr Bendle and Cllr Riley.
2. **Declarations of interests with regard to items on the agenda and to consider requests for dispensations.** – None
3. **Public participation.**
No members of the public were present. (n.b the cashbook and budget monitoring spreadsheets were made available for public inspection).
4. **Accuracy of the Minutes of the Finance Committee meeting of 20 November 2018**
The minutes of the meeting of the Finance Committee meeting of 20 November 2018 were agreed as correct and signed by the Chairman.
5. **Matters arising from the minutes of the meeting of 20 November 2018**
There were no matters arising from the minutes of the meeting of 20 November 2018.
6. **To review Financial Regulations**
A copy of the current Financial Regulations were forwarded to all Cllrs on the Committee prior to the meeting. As no recommendations/ notifications of required changes had been received from NALC, it was agreed that the Financial Regulations did not require any amendments or additions.
7. **To undertake a review of the budget 2018/19 - incorporating suggestions for the reserve policy figures for 2019/20 (see Appendix A)**
Receipts: - The Clerk confirmed that the cemetery charges received were higher than anticipated in the budget due to a non-resident interment and kerbing applications. The Clerk confirmed that she would be invoicing South Norfolk Council for the toilet cleaning agreement fee for the whole of 2018/19 now that SNC had confirmed that the toilet transfer should take place on 01 April 2019. The Clerk is also to chase Norfolk County Council for the agency grass cutting fee as this had not yet been received.
Payments: It was noted where there are significant under and overspends against the 2018/19 budget (see Appendix A for detail). The most significant overspend was for pension payments (due to an increase in contribution percentages) and Employers NI Contributions, due to an increase in pay for the Clerk since the 2018/19 budget was agreed.

It was noted where payments had been made, that were not part of the budget, coming from either reserves or the Capital Fund.
Reserve figures for 2019/20: It was agreed that the Clerk should amend the reserve figures to take into consideration the under/over spends in the 2018/19 budget. It was also agreed that provision for the public toilets must be made within the reserves.
8. **To discuss the financial arrangements for funding the public toilets**
The Clerk reminded the Committee that there is a commuted sum of £30,000 due to the Council on completion of the toilet transfer, and that there is a figure of £7570.80 due, which is the remainder of refurbishment budget. It was agreed that the £7570.80 should be retained as the foundation for a "toilet

maintenance/emergency” fund within the reserves. It was also agreed that for the first year of Hingham Town Council’s ownership, general running costs for the toilet should be taken from the £30,000, with the amount being spent to be assessed when the 2020/21 budget is being set, at this time an amount to be raised from the precept for the running of the toilets should be agreed. The Clerk suggested that this should be a portion of the total annual expected running cost, with the remainder coming from the £30,000 during 2020/21, with the amount required from the precept to be increased in further years until the full expected running cost of the toilets is achieved through the precept.

9. To undertake the internal financial check

A random sample of transactions were cross referenced – between the cashbook, paying in book, cheque book, minutes, receipt book and invoices. No errors were found.

The meeting ended at 8.30pm

DRAFT

DRAFT MINUTES OF THE HINGHAM TOWN COUNCIL FINANCE COMMITTEE MEETING HELD ON
TUESDAY 19 March 2019. APPENDIX A

Receipts – April 2018-Feb 2019

2018/19 Budget as agreed 02 January 2018			
% OF BUDGET RECEIVED		budget	
	General income not including CIL and EVENTS or VAT REFUNDS		TOTAL RECEIVED
100.00%	Precept	£61,000.00	£61,000.00
100.00%	Government grant allocated by SNC	£1,008.00	£1,008.00
	Interest	£0.00	£290.67
168.57%	Cemetery charges	£3,500.00	£5,900.00
100.00%	HPFA rent	£100.00	£100.00
0.00%	Rent from Fair	£40.00	£0.00
0.00%	Fee from SNC for cleaning toilets figure	£3,427.00	£0.00
0.00%	Fee from NCC for grasscutting	£3,619.29	£0.00
93.95%	BUDGET TOTAL	£72,694.29	£68,298.67
	other ad hoc income -		
	VAT RECLAIM		£9,070.43
	CIL		£5,908.78
	NCC - COMMUNITY CAR		£180.00
	CBF INVESTMENT 132001129S		£34.03
	EVENTS		£770.00
	ABEL HOMES COMMUNITY FUND(REF HOPS ALE)		£500.00
	NCC PARISH PARTNERSHIP REFUND		
	OVERALL TOTAL RECEIVED	£84,761.91	

Payments April 2018-March 2019

% OF BUDGET SPENT	General projected expenditure not including CIL, CAPITAL, EVENTS or RESERVES				
			NET	VAT	TOTAL
7.17%	Contingency	£5,000.00	£358.33	£21.67	£380.00
	Footway lighting				
87.80%	Energy	£7,000.00	£6,145.89	£1,229.17	£7,375.06
73.55%	Maintenance	£4,000.00	£2,941.92	£588.36	£3,530.28
25.00%	Repairs	£1,000.00	£250.00	£50.00	£300.00
33.69%	Replacements	£3,000.00	£1,010.67	£202.13	£1,212.80
68.99%	TOTAL	£15,000.00	£10,348.48	£2,069.66	£12,418.14
	Open spaces				
96.51%	Handyman salary	£7,000.00	£6,755.84		£6,755.84
88.16%	Grasscutting	£11,000.00	£9,697.80	£1,939.56	£11,637.36
8.63%	Trees, ditches	£4,000.00	£345.00	£69.00	£414.00
88.29%	Maintenance/equipment	£100.00	£88.29	£12.71	£101.00
0.00%	Church Yard repairs/Maintenance	£500.00	£0.00		£0.00
0.00%	Cemetery refurbishment	£300.00	£0.00		£0.00
0.00%	Cemetery /memorial repairs	£1,000.00	£0.00		£0.00
66.50%	Skatepark	£100.00	£66.50	£13.30	£79.80
100.00%	Church Lights	£60.00	£60.00		£60.00
0.00%	signs	£200.00	£0.00		£0.00
70.13%	TOTAL	£24,260.00	£17,013.43	£2,034.57	£19,048.00

Amenities					
0.00%	Church clock repairs, maintenance	£500.00	£0.00		£0.00
0.00%	Bus shelters	£500.00	£0.00		£0.00
0.00%	Community car scheme	£2,500.00	£0.00		£0.00
33.33%	Christmas tree, lights	£300.00	£100.00		£100.00
	Town sign	£0.00	£0.00		£0.00
104.12%	Toilet cleaning products/ holiday cover	£655.00	£682.01	£77.53	£759.54
102.47%	Toilet cleaning salary	£2,775.00	£2,843.68		£2,843.68
117.57%	Rates, cemetery, water inc fairland	£140.00	£164.60		£164.60
116.67%	Dog bin emptying	£600.00	£700.00	£140.00	£840.00
195.88%	replacement bins (dog/litter/grit)	£200.00	£391.75	£78.35	£470.10
59.76%	TOTAL	£8,170.00	£4,882.04	£295.88	£5,177.92

CONTINUED OVERLEAF

Administration					
117.39%	Clerk's salary	£10,500.00	£12,325.50		£12,325.50
100.00%	website	£30.00	£30.00		£30.00
56.73%	Stationery,post, phone	£300.00	£170.18	£25.04	£195.22
100.00%	Chair's allowance	£369.00	£369.00		£369.00
219.65%	NI – employers contribution	£300.00	£658.95		£658.95
80.84%	Insurance	£2,000.00	£1,616.80		£1,616.80
0.00%	storage room hire	£250.00	£0.00		£0.00
107.78%	Hall hire	£450.00	£485.00		£485.00
107.51%	Subs/training	£750.00	£806.31		£806.31
87.08%	Audit	£600.00	£522.50	£80.00	£602.50
0.00%	Advertising/publicity	£800.00	£0.00		£0.00
0.00%	Elections	£800.00	£0.00		£0.00
60.00%	Payroll admin fees	£120.00	£72.00		£72.00
81.09%	Printing costs lease and metered	£650.00	£527.09	£198.73	£725.82
147.76%	PENSION	£50.00	£73.88		£73.88
100.00%	CLERKS ALLOWANCE HEATING/ELEC	£216.00	£216.00		£216.00
98.29%	TOTAL	£18,185.00	£17,873.21	£303.77	£18,176.98
Grants and Donations					
115.00%		£2,000.00	£2,300.00		£2,300.00
115.00%	TOTAL	£2,000.00	£2,300.00	£0.00	£2,300.00
S137					
40.00%	general	£100.00	£40.00		£40.00
26.50%	Automated Defibrillator	£200.00	£53.00	£7.60	£60.60
31.00%	TOTAL	£300.00	£93.00	£7.60	£100.60
72.51%	TOTAL	£72,915.00	£52,868.49	£4,733.15	£57,601.64

	NET	VAT	TOTAL
OTHER - NOT PART OF THE BUDGET			
	£0.00		£0.00
CIL	£0.00		£0.00
Parish Partnership	£7,400.00		£7,400.00
BOWLS CLUB	£5,000.00		£5,000.00
CAPITAL	£0.00		£0.00
replacement light columns	£11,370.00	£2,274.00	£13,644.00
	£0.00		£0.00
	£0.00		£0.00
EVENTS	£0.00		£0.00
music day	£208.53		£208.53
stall hire	£50.00		£50.00
hall hire	£144.00		£144.00
craft items	£34.53	£6.91	£41.44
RESERVES	£0.00		£0.00
TREE (OUTSTANDING INVOICE FROM 2017/18	£5,440.00	£1,088.00	£6,528.00
dog bin emptying 2015/16-2017/18	£656.36	£131.28	£787.64
community car	£816.50		£816.50
	£31,119.92	£3,368.91	£33,015.97