

HINGHAM TOWN COUNCIL

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MINUTES of the Town Council meeting held on Tuesday 05 December 2017.

Present

Councillors

Cllr P Eldridge - Chairman

Cllr G Maltby, Cllr K Chan, Cllr C Dunnett, Cllr A Lys, Cllr S Riley, Cllr R Bendle

Clerk – Alison Doe

There were 6 members of the public present

1. **Apologies for absence** were received from Cllr G Shingfield, Cllr D Foord, Cllr D Stickland and Cllr P Dore.
2. **Declarations of interests with regard to items on the agenda and to consider requests for dispensations**
Cllr Maltby declared an interest in agenda item 22.
3. **Public participation session**
Concerns were raised (in view of the cost to the Town Council Council of the parish partnership project to install a footway) regarding large vehicles parking on the Market Place green, it is hoped that the addition of the footpath will deter drivers from continue to do this.
Concerns were also raised regarding an article in the Eastern Daily Press referring to the Norfolk County Council proposals to reduce the subsidies for bus operators and community transport providers.
4. **Accuracy of the Minutes of the Town Council meeting of 07 November 2017**
The minutes were agreed as correct and signed by the Chairman.
5. **Matters Arising (written report circulated prior to the meeting see Appendix A)**
The Clerk also added that there had been lots of positive comments received about the town Christmas tree, the clerk will write to the primary school to thank the children for making the Christmas decorations. The Chairman also thanked the Grotto Committee for their hard work with the grotto on the Fairland.
6. **Working party reports**
There was no report from the Cemetery and Churchyard working party as they had not met and there were no updates to report.
The Events Working Party reported that there had been lots of raffle prizes donated by local business and Abel Homes had made a donation toward the cost alcohol for the bar for the Christmas Fair. Any other donations of prizes or any volunteers to help on the day would be very much appreciated.
7. **Reports from representatives on external bodies**
The Hingham Playing Field Association reported that the national short mat bowls weekend (2nd/3rd December 2017) was very well supported and a great success. The Chairman thanked the HPFA for hosting the event. It was also reported that the Lawn Tennis Association are looking for a venue for their AGM and are considering the Sports and Social Club which would allow them to showcase Hingham Tennis Club following their success and winning a national award this year.

8. Correspondence

- 8.1 South Norfolk Council – Get ready for winter
- 8.2 South Norfolk Council –bin collection changes to dates over Christmas
- 8.3 Norfolk County Council – Plan ahead for Christmas
- 8.4 South Norfolk Council – Parish Precepts
- 8.5 Norfolk County Council - Ranger Inspection – Visit due for Hingham
- 8.6 Norfolk Constabulary - Hingham, Deopham and Wicklewood Newsletter
- 8.7 Norfolk Constabulary - Norfolk PCC launches council tax consultation
- 8.8 Norfolk ALC Newsletter - 29th November 2017
- 8.9 Norfolk County Council Highways Engineer – Bob West – Response to safety concerns – Norwich Road
- 8.10 Abel Homes - Managing Director , Paul Legrice - Response to Safety Concerns – Norwich Road
- 8.11 NALC subscriptions for the 2018/19 year – NALC advised that they would be introducing an annual fee of £30 for councils using the “norfolkparishes.gov.uk” website facility – which is currently free

9. District Councillor's report

District Cllr Yvonne Bendle reported that she had contacted the Co-op regarding the delayed opening (in November) of the new Co-op shop on Norwich Road, unfortunately this was due to IT issues which prevented the tills from being operated. The Co-op staff apologise for any inconveniences caused and hope to have an event in January involving the community. The Co-op wish to make a donation of £500 to a local community cause, Cllr Bendle advised that she would like to nominate the Town Council’s Events Working Party (for use in organising future events). The Co-op would like to support other local community groups looking for funding in the future.

Cllr Bendle also reported that there will be a consultation on the Local Plan for South Norfolk, Broadland and Norwich districts (the Greater Norwich Local Plan). This regulation 18 consultation on the plan being developed by the Greater Norwich Development Partnership will set out the amount of new homes to be built across the total area of all three districts. It will give people the opportunity to comment on the vision and objectives for the whole area and the strategic policies and it will cover the period to 2036. It will also allow residents to view the land submitted by developers that could be made available for development in Hingham. The GNDP are hoping to have a roadshow event in Hingham, ~~with regard to potential development land~~ (date to be confirmed). The consultation is due to be held between January and March 2018 and will be available via the GNDP website. Concerns were raised from the Town Council that the development plans would not include provisions for small developments which would be more sustainable for smaller communities, rather than the large developments currently being built. There was also concern expressed regarding the continued development of Watton which has a knock on effect of increasing traffic on the B1108 through Hingham.

10. County Councillor's report

County Cllr Margaret Dewsbury reported that there has again been talk of forming a Unitary Authority. It was also reported that funding for a third river crossing in Great Yarmouth has been announced in the Chancellor's Autumn Budget. Norfolk County Council have provided 80 more support workers in Adult Social Care 40 of which are to support people coming out of hospital. Children’s services are performing well with more social workers for looked after children. Norfolk Library Service have won the National Health of Libraries award for the 2nd year.

11. Planning Decisions

- 11.1 2017/2538 - 27 Norwich Street Hingham Norfolk NR9 4LJ

Non material amendment of permission 2016/0474 (Demolition of existing garage building (including the forecourt canopy) and construction of a new food convenience store (Use Class A1) with alterations to the car parking area.) - change of material to window panel to ATM - Approval with no Conditions

- 11.2 **2017/2463 - 5 The Fields Hingham Norfolk NR9 4JG**
Single storey side extension. - Approval with Conditions
- 11.3 **2017/2413 - 3 Baxter Close Hingham NR9 4HZ**
Front Porch, Rear First Floor Extension and 2 No Dormers to Front Elevation
- Approval with Conditions
- 11.4 **2017/2346 - Rowansyde Watton Road Hingham NR9 4NW**
2 Storey rear extension - Approval with Conditions
- 11.5 **2017/2328 - Wembury 4 Hardingham Road Hingham Norfolk NR9 4LX**
Rear extension and link to garage which is to be converted to a bedroom. -
Approval with Conditions
- 11.6 **2017/2009 - & 2017/2008 29 Market Place Hingham NR9 4AF**
Porch extension, re-siting oil tank including new oil pipeline under entrance to churchyard, replace mullioned ground floor window to south elevation of house, replacement of concrete garage, new garden/wood store(retrospective), new gate and new garden shelter. - Approval with Conditions

12. Planning Applications
(as notified by SNC for consultation)

- 12.1 **2017/2562 - 2A Hardingham Road Hingham Norfolk NR9 4LX**
Demolition of flat roof garage and erection of pitched roof double garage
The council agreed to recommend approval.

(Applications for information, where Town Council is not consulted for comment)

- 12.2 **2017/2638 - 27 Norwich Street Hingham NR9 4LJ**
Discharge of Condition 9 (Ground Gases or Vapours) of Permission 2016/0474 -
Demolition of existing garage building (including the forecourt canopy) and
construction of a new food convenience store (Use Class A1) with alterations to the
car parking area
- 12.3 **2017/2331 Seamere Seamere Road Hingham NR9 4LP**
Discharge of condition 7 from planning consent 2013/0676 - Water Calculations.

- 13. To agree the details of the application for submission to Norfolk County Council for the Parish Partnership Scheme 2018/19 (improvements to Right of Way footpath 1 and 8).**
The funding application was circulated to all councillors prior to the meeting and it was agreed that it should be submitted to Norfolk County Council. The Clerk was thanked for her hard work.

- 14. Proposal to use CIL money to fund the Town Council payment (£7400) to Norfolk County Council for the Parish Partnership Project (as above) should the bid be successful.**

The Clerk confirmed that South Norfolk Council agreed that this project would be an acceptable use of CIL money – it was agreed to use CIL money to pay for the parish 50% of the project costs should the funding bid be successful.

15. To receive an update on the refurbishment of the Public Toilets

South Norfolk Council had advised that the work has been provisionally programmed in for the end of January. Helen Sibley from SNC had asked if the Town Council require a radar lock or normal lock to be fitted to the disabled toilet which also contains the baby changing facilities, the Clerk will refer this back to SNC with regard to any legal requirements for the locks on disabled toilets. The Clerk also advised that she had attended a meeting at the toilets with SNC and the contractor. It was evident at the meeting that there was a need to box in the pipework in the disabled toilet as there was an element running along the pipes to prevent them from becoming frozen (to prevent the element being tampered with or becoming damaged).

16. To discuss the proposal by the Lincoln Hall Committee to relocate the “Private Carpark” signage to the entrance of the carpark (by placing the sign on poles in the rose garden)

It was agreed that the Chairman would meet with a representative from the Lincoln Hall Committee to discuss this further, with regard to the wording on the sign and the proposed location for it to be placed.

17. To consider design and prices for bicycle racks (to be purchased using s106 money held by Norfolk County Council - £906.20 available)

After considering 2 styles of bicycle rack it was agreed to purchase 4 conservation style bike racks (the style recommended by SNC). The Clerk reminded the council that the money available was left over from the Bell Meadow development and had to be spent on a cycling/walking/public transport related project which would benefit the residents of Bell Meadow – therefore the original idea for the bicycle racks was to site them on the Fairland by the bus shelter (where bicycles had been chained to lamp-posts) and/or by the public toilets (as bicycles are often left blocking the pavement). The small Fairland greens were suggested as a location for the bike racks, with the addition of “please do not park motor vehicles on the green” signage.

18. A reminder of the next Town Council meeting on 02 January 2018 – being the precept setting meeting – and confirm Councillor intended attendance.

Cllr Maltby advised that she would not be able to attend the meeting on 02 January.

FINANCE

19. To receive a copy of the draft minutes of the Finance Committee – 21 November 2017

A copy of the draft minutes (see Appendix B) were circulated to all councillors prior to the meeting, and will be agreed at the next meeting of the Finance Committee.

20. To receive a copy of/ and make comment on the proposed draft budget for 2018/19 as produced by the Finance Committee

A copy of the proposed draft budget for 2018/19 was circulated to all councillors prior to the meeting, there were no proposed amendments.

21. Proposal to invite tenders for an internal auditor for (2017/18) financial year-end audit

It was agreed to place an advert in the parish magazine and to invite Luisa Cantera to submit a tender to undertake the internal audit for 2017/18.

22. Accounts for Payment

Further invoices were received after the publication of the agenda. The accounts for payment were agreed as below and the cheques signed.

ACCOUNTS FOR PAYMENT 05 December 2017			
TOTAL	PAYEE	DETAILS	VAT
£752.65	D RAMM	WAGES (4WKS) £726.18	
		PAINT £14.99	
		CLEANING PRODUCTS £6.70	
		BNBAGS £4.78	£ 0.80
£848.73	ADOE	WAGES £848.73	
£58.98	ADOE	LICENCE (CHRISTMAS FAIR) £21.00	
		CHRISTMAS TREE STAR (37.98)	£ 6.33
£189.65	G MALTBY	LIGHTS £90.98	
		CRAFT MATERIAL FOR SCHOOL £18.00	
		PAINT £80.67	
£625.81	EON	ENERGY	£ 104.30
£294.19	K AND M LIGHTING SERVICES	CONTRACT	£ 49.03
£125.98	EUROFFICE	TOILET ROLL	£ 21.00
£300.00	CONNECTIONS ENTERTAINMENT	MUSIC FOR CHRISTMAS FAIR	
£128.00	SLCC	MEMBERSHIP	
£115.31	XEROX	PRINTER RENTAL	£ 18.49
£31.89	FIRST COPY	METERED PRINTING	£ 5.32
£73.21	T COWIN	STRIMMER SERVICE	£ 12.20
£36.29	EUROFFICE	CUPS/RAFFLE TICKETS XMAS FAIR	£ 6.04
£3,580.69	TOTAL		

23. 'Exclusion of the Press and Public under the Public Bodies (Admission to Meetings) Act 1960 to discuss the following matters:'

Agreed – the public were asked to leave

24. To discuss the staff appraisals

The Chairman confirmed that he had completed the appraisal process with the Handyman and any issues raised at the appraisal meeting were discussed by the Council.

The meeting ended at 9.10pm

SignedChairman 02 January 2018

Clerks Report for 05 December 2017

Min:	Update
	Matters Arising From the minutes of the meeting on 07 November 2017
14	Market Place south green footway project/Parish Partnership - Norfolk County Council have advised that the works have been programmed in for March 2018 - when the work is undertaken, remedial works to the section of footway by the public toilets will also be undertaken, with the addition of edging between the footway and toilet garden.
16 and 17	Councillor Maltby arranged the purchase of the additional lighting for the events and the craft materials for Hingham Primary School – the children have made some decorations which are now displayed on the town Christmas tree.
20	The Clerk has arranged the purchase of the Christmas tree star, which is now adorning the Town Christmas tree.
21	The meeting of the Finance Committee took place on 21 November 2017, the 2018/19 budget was drafted and internal financial check undertaken.
25	The Clerk met with officers from South Norfolk Council and the contractors appointed to undertake the refurbishment of the public toilets to discuss the final agreed specification, at that meeting it was decided that the pipework in the disabled toilets would have to be boxed in due to the heating element also present – to ensure it was secure and safe.
26	GCM Group have been advised that their tender for the tree work was successful – the Clerk is awaiting confirmation of dates for the work to be undertaken.
27	The Handyman’s appraisal has now been undertaken.
	Other Updates
	Parking /Mud at the end of the footpath between Hardingham Road and Norwich Road. Saffron Housing have advised that they have levelled the muddy area and placed some hard-core to alleviate the problem
	Road Safety Issues B1108 – with regard to the Hops Development - A letter outlining the concerns raised has been sent to Norfolk County Council Highways, South Norfolk Council Planning, Norfolk Constabulary and Abel Homes Ltd – (No response from Norfolk Constabulary - SNC have not responded other than to refer the issue to NCC)
	Review of Cemetery Fees and pre-sale of Exclusive right of Burial to be undertaken and brought to full council for further discussion - - this will most likely be in February after the Cemetery Working Party have met (hopefully in January)
	A lamppost on Hardingham Road was knocked over by a lorry visiting the site at 37-39 Hardingham Road - Insurance Claim to be made for the replacement light -

	Stone Lane - a letter has been sent to NCC requesting maintenance – and to address the neighbouring properties that “dump” garden waste on the verges which in turn is causing soil/debris encroachment over the path. – NCC have advised that they will undertake work to clear the surface of the path but advised that SNC would deal with the depositing of garden waste as fly tipping.
	The clerk has contacted the relevant officer at SNC regarding setting up an Emergency Plan/Group for Hingham, The Officer would be happy to come to a Town Council Meeting to give some further advice. Date to be arranged – this has been chased – but the officer has so far not been able to attend any dates given
	<p>- Churchyard/Cemetery – Awaiting contact from the builder with regard to undertaking the repairs to the churchyard wall following the damage from the car. The following permissions remain outstanding from the Archdeacon Straightening of the</p> <p>- leaning memorial stone – Fixing of the curved wall by the Attleborough Road entrance – (this will be investigated after the heating works have been undertaken)</p> <p>Rev. Reed has confirmed that the permission granted by the Archdeacon for tree works will cover ALL of the tree work required. The handyman will start to prune the low canopies in the churchyard in November.</p> <p>The handyman has been asked to remove the ivy from the trees in the cemetery to a height of 1.5m as per the advice in the tree survey.</p>
	The Street Lighting Contractor has been asked to visually inspect lighting stock and advise of any defects found (even those previously reported) and to give the defects a risk indicator. – Report chased again - and Awaited – Quotations are being sought to replace the 6 green street light columns.

OUTSTANDING ISSUES	
	Some remedial work has been carried out to the Skate Park – SNC have been contacted regarding suitable companies who may be able to advise and quote on refurbishment of the skate park. – Awaiting advice from SNC
	2 steel liners and 1 new bin to be ordered – South Norfolk Council will be advised when the dog waste bin will be removed.
	“Please do not park on the grass” signs to be priced
	Replacement oak trees on the Fairland – priced and sourced ready for planting after the Christmas Fair
	Complaint to the bank /banking arrangements - no response to date
	Bank Account – a form needs to be signed by all signatories to link the accounts to telephone banking.
	Review/update of the Handyman’s contract – to be completed.
	Commemorative Plaque for the Fairland Bus shelter – To be ordered.

	Request for a clear Bus Shelter – Norwich Road – By Hops development – to be looked at when the development is complete
	Neighbourhood Plan – Councillors need to read through the information (website links) previously provided to enable a decision to be made at a later date
	Leaning memorial stone in the Churchyard – Quotations to be sought Permission still required

Report prepared on 03/12/2017

Crime Figures – reported in September 2017 - On or Near....

The Dell - Burglary 1

Bell Meadow - Violence and sexual offences 1

Pottles Alley – Burglary 1

Hardingham Street - Violence and sexual offences 1

Rectory Gardens - Criminal damage and arson 1

Fleeters Hill - Anti-social behaviour 1, Drugs 1, Public order 1

Lincoln Avenue - Violence and sexual offences 1

<https://www.police.uk/norfolk/D12/crime/>

Appendix B

HINGHAM TOWN COUNCIL

DRAFT MINUTES OF THE HINGHAM TOWN COUNCIL FINANCE COMMITTEE MEETING HELD ON TUESDAY 21 NOVEMBER 2017.**PRESENT***Cllr Eldridge (Chairman)**Cllr Dore**Cllr Riley**Cllr Chan**Cllr Bendle**Clerk – Alison Doe**No members of the public were present*

1. *Apologies for absence. – None*
2. *Declarations of interests with regard to items on the agenda and to consider requests for dispensations. – None.*
3. *Public participation.*
No members of the public were present. (n.b the cashbook and budget monitoring spreadsheets were made available for public inspection).
4. *Accuracy of the Minutes of the Finance Committee meeting of 20 June 2017.*
The minutes of the meeting of the Finance Committee meeting of 20 June 2017 were agreed as correct and signed by the Chairman.
5. *Matters arising from the minutes of the meeting of 20 June 2017.*
There were no matters arising from the minutes of the Finance Committee meeting of 20 June 2017.
6. *To undertake the preliminary budget setting for 2018/19*
The Finance Committee considered the figures for money spent in 2016/17 and April – September 2017. The Clerk had produced an initial budget suggestion for 2018/19, outlining where the budget figures needed to be increased or could be decreased (on 2017/18 figures).

South Norfolk Council had advised that they predict that their Revenue Support Grant will be cut by 49.4% for 2018/19 and SNC is therefore expecting to have to reduce the amount of Council Tax Support parish funding by this same percentage.

It is anticipated that the cemetery income (2018/19) will be more than the budget figure for 2017/18, (as has been the case in both 2016/17 and so far in 2017/18) therefore it was agreed to increase the expected income figure from £3000 to £3500.

The Clerk also explained that currently the income for the toilets is paid upon invoicing South Norfolk Council, it is expected that the toilets will be transferred to Hingham Town Council during 2018 – along with the commuted sum from SNC, the budget/accounting for the toilets will therefore have to be amended at that time.

The Clerk explained that the grass cutting fee from Norfolk County Council had increased to £3,619.29 for 2017/18 – therefore this figure is to be used for 2018/19.

It was agreed that additional budget (expenditure) was required for Clerks Salary, NIC Contributions, Hall Hire, Printing Costs, Clerks Allowance (heating lighting etc, figure from HMRC) and Dog Bin Emptying. It was also agreed to include £5000 for contingency into the budget.

It was agreed that the budget (expenditure) figures could be reduced (from the 2017/18 figure) for Grass Cutting, Insurance, Cemetery Refurbishment, Memorial Repairs, Christmas Tree and Town Sign.

The agreed proposed draft budget to be presented to full council is attached as APPENDIX A.

7. To undertake the internal financial check.

A random sample of transactions were cross referenced – between the cashbook, paying in book, cheque book, minutes, receipt book and invoices. No errors were found.

The meeting ended at 9.15pm

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APPENDIX A – to the draft minutes from the Finance Committee meeting of 21 November 2017

PROJECTED EXPENDITURE		2017/18	Current Year to sept 2017			PROPOSED BUDGET
		Budget Agreed meeting 03/01/2017	NET	VAT	TOTAL	2018/19
2016.17 net totals						
Contingency						£5,000.00
Footway lighting		CAPITAL				
£5,729.73	Energy	£7,000.00	£2,868.66	£573.72	£3,442.38	£7,000.00
£3,000.42	Maintenance	£4,000.00	£1,470.96	£294.18	£1,765.14	£4,000.00
£1,010.67	Repairs	£1,000.00	£0.00		£0.00	£1,000.00
£0.00	Replacements		£1,922.41	£384.48	£2,306.89	£3,000.00
		£3,000.00	£0.00		£0.00	
	TOTAL	£12,000.00	£6,262.03	£1,252.38	£7,514.41	
Open spaces						
£6,826.24	Handyman salary	£7,000.00	£3,377.92		£3,377.92	£7,000.00
£9,495.38	Grasscutting	£12,000.00	£4,753.76	£950.78	£5,704.54	£11,000.00
£5,990.00	Trees, ditches	£4,000.00	£260.00		£260.00	£4,000.00
£72.42	Maintenance/equipment	£100.00	£30.62	£1.83	£32.45	£100.00
£0.00	Church Yard repairs/Maintenance	£500.00	£15.00		£15.00	£500.00
	Cemetery refurbishment	£500.00	£43.95	£8.79	£52.74	£300.00
£990.00	Cemetery/memorial repairs	estimated £3,000.00	£975.00	£195.00	£1,170.00	£1,000.00
£116.49	Skatepark	£100.00	£66.50	£13.30	£79.80	£100.00
£120.00	Church Lights	£60.00	£0.00		£0.00	£60.00
£3,431.00	Parish Partnerships church car park drain	estimated £5,000.00 estimated £4,000.00 <i>CIL could be used</i>	£4,500.00		£4,500.00	£0.00
	TOTAL	£27,260.00	£14,022.75	£1,169.70	£15,192.45	
Amenities						
£0.00	Church clock repairs, maintenance	£500.00	£0.00		£0.00	£500.00
£1,185.87	Bus shelters	£500.00	£0.00		£0.00	£500.00
£3,688.80	Community car scheme	£2,500.00	£423.50		£423.50	£2,500.00
£269.17	Christmas tree, lights	£400.00	£0.00		£0.00	£300.00
£0.00	Town sign	£1,000.00	£0.00		£0.00	£0.00
	Toilet cleaning products/ holiday cover	£655.00	£262.28	£26.39	£288.67	£655.00
£2,819.60	Toilet cleaning salary	£2,775.00	£1,383.20		£1,383.20	£2,775.00
£93.76	Rates, cemetery, water inc fairland stand pipe	£140.00	£246.35		£246.35	£140.00
£0.00	Dog bin emptying	£180.00	£0.00		£0.00	£600.00
£85.88	replacement-dog-bins (2 bins)	£180.00	£0.00		£0.00	£0.00
£0.00	replacement-grit-bins (1 bin)	£160.00	£0.00		£0.00	£200.00
	TOTAL	£8,990.00	£2,315.33	£26.39	£2,341.72	
Administration						
£8,925.60	Clerk's salary	£9,500.00	£4,478.40		£4,478.40	£10,500.00
	Stationery,post, phone (INC SOFTWARE)	£500.00	£85.63	£1.68	£87.31	£300.00
£369.00	Chair's allowance	£369.00	£369.00		£369.00	£369.00
£300.56	NI – employers contribution	£250.00	£148.94		£148.94	£300.00
		YEAR TO DATE				
£2,288.37	Insurance	£2,400.00	£1,657.08		£1,657.08	£2,000.00
£659.00	Hall hire	£500.00	£250.00		£250.00	£600.00
£1,072.16	Subs/training	£750.00	£387.29		£387.29	£750.00
£985.00	Audit	£600.00	£157.50		£157.50	£600.00
£0.00	Advertising/publicity	£800.00	£0.00		£0.00	£800.00
£0.00	Elections	£800.00	£0.00		£0.00	£800.00
£36.00	Payroll admin fees	£120.00	£72.00		£72.00	£120.00
	Printing costs lease and metered printing)	£600.00	£254.45	£50.01	£304.46	£650.00
£18.32	PENSION	£50.00	£18.32		£18.32	£50.00
	CLERKS ALLOWANCE HEATING/ELEC					
£300.00	ETC	£200.00	£216.00		£216.00	£216.00
	TOTAL	£17,439.00	£8,094.61	£51.69	£8,146.30	
Grants and Donations						
		£2,000.00	£250.00		£250.00	£2,000.00
			£0.00		£0.00	
	TOTAL	£2,000.00	£250.00	£0.00	£250.00	
S137						
£40.00	general	£100.00	£40.00		£40.00	£100.00
£53.00	Automated Defibrillator	£200.00	£0.00		£0.00	£200.00
			£0.00		£0.00	
	TOTAL	£300.00	£40.00	£0.00	£40.00	£72,585.00
events						
	EASTER MARKET		£0.00		£0.00	
	Summer Market		£0.00		£0.00	
	Christmas		£0.00		£0.00	
£1,708.00			£0.00	£0.00	£0.00	
	general					
	capital					
	£67,989.00	£12,000.00	£30,984.72	£2,500.16	£33,484.88	
	TOTAL	£79,989.00				

	2016/17	Projected income 2017/18 estimated	PROJECTED INCOME	TOTAL receipts to sept 2017	BUDGET SETTING 2018/19
		£49,000.00	55,000.00	£55,000.00	??
		£3,242.00	1,861.00	£1,861.00	£930.50 estimated
		£36.08	40.00	£0.00	??
		£3,780.00	3,000.00	£3,920.00	£3,500.00
		£100.00	100.00	£0.00	£100.00
		£40.00	40.00	£40.00	£40.00
		£3,427.00	3,427.00	£0.00	£3,427.00
		£3,527.56	3,527.56	£0.00	£3,619.29
			66,995.56	£60,821.00	£11,616.79
OTHER INCOME RECEIVED			OTHER		
NCC parish partnership funding(bus shelter)	9,639.47		CIL	£45,014.67	
Cbf investment fun.132001129s	32.70		CBF INV FUND	£17.85	
events	1,894.55		EVENTS	£473.70	
VAT refund (for 2015/16)	4,230.13		VAT REFUND	£5,885.80	
PARISH PARTNERSHIP SAM2	1,715.50		-		
street light insurance payment	3,941.91		-		

PREDICTED INCOME inc £930.50 ESTIMATED CTS GRANT	£11,616.79 A	
PREDICTED EXPENDITURE	£72,585.00 B	
B-A= ESTIMATED PRECEPT REQUIRED	£60,968.21	